

# Parish & Community News

## Please Pray for the Sick of the Parish/Loved Ones

As part of the Prayers of the Faithful for our five Sunday liturgies we always pray for the sick in our community. If you ask for prayers for an ill family member we will print them on this list, as well as the first week on the list they will be prayed for at the 5:00 p.m. Saturday Mass. Over the course of the month we rotate the names and after 5 weeks every name will have been mentioned at each Mass, but remain listed here to avoid confusion. After the fifth week they will be removed from the list unless it is a long term illness or you request longer. If the person has recovered please let us know so we can remove their name sooner.

- **Esther Aucar**
  - **Bob Brown**
  - **Mary Costello**, mother of *Theresa Perky*
  - **Tom Cox, Jr.**, father of *Judy Lee*
  - **Debbie Davis**
  - **Kathleen Davis**, sister of *Kelly Davis*
  - **Cameron Elias**
  - **David Emerson**
  - **Gary Feole**, brother of *Pat Mareski*
  - **Debbie Gibson**
  - **Don Henrich**, father of *Sandy Supple*
  - **Samantha James**, niece of *Elizabeth Van Buren*
  - **James Kelly**, father of *Marian Monnig*
  - **William Koch**, father of *Bill Koch*
  - **Nick Krpan**
  - **April McCrary**, sister of *Stephanie Heinze*
  - **Patricia McKibben**, sister of *Debbie Fiori*
  - **Francis Neunuebel**
  - **Joyce Perky**, mother of *Dave Perky*
  - **Brian Pokorny**
  - **Allison Roggy**
  - **Mike Rossum**, father of *Robin Delaney*
  - **Lee Schneller**
  - **Pauline Sizemore**, mother of *Herb Sizemore*
  - **Peter Spandanuta**
  - **Fr. Jerry Spencer**
  - **George Stanek**
  - **Jim Ster**, father of *John Ster*
  - **Joe Sullivan**, brother of *Jack Sullivan*
  - **Sor Theresa** (in Honduras)
  - **Wright Tisdale**, grandfather of *Matt & Catherine Duncan*
  - **Ilene Topolinski**, mother of *Nancy Dercher*
  - **Noah Tyson**
  - **Joyce Tuttle**, mother of *David Tuttle*
  - **Charlie Walsh**
- Please pray for the repose of the souls of:*
- **Margaret Johnson**
  - **Charles Robertson**, father of *Keith Robertson*
  - **Jeanne Walsh**, mother of *Janice Specht*

## St. Michael the Archangel Parish Fiscal Year 2009-10 Budget Overview

Balancing the Parish Operating Budget for Fiscal Year 2009-10 was a challenge for the Finance Council this year. The impact of the economy on our collections and the increasing costs associated with operating the parish, including our growth in facilities, demanded a detailed review of all expenditures.

At the budget meetings that occurred in late March, staff and ministry leaders presented their budget requests for the 2009-10 Fiscal Year. Even though the parish had already implemented a hiring and salary freeze, the requested budgets exceeded the Finance Council's revenue forecast by over \$156,000. Covering this shortfall was a daunting task, but the various department heads and ministry chairs tightened their belts and made the cuts necessary to balance the budget. All departments tried very hard to make cuts in areas that would not be "visible" to parishioners, Religious Education and School students. The Finance Council finalized and approved the Fiscal Year 2009-10 budget at its meeting on May 19. A brief overview is included below.

After the conclusion of the current fiscal year on June 30, we will provide a complete overview of the past year's financial information.

This information has been provided to update you on how this process has progressed since March.

	<b>2008-09 Current Projection</b>	<b>2009-10 Budget</b>
<b><u>Income</u></b>	<b><u>\$3,750,000</u></b>	<b><u>\$3,750,000</u></b>
The Finance Council is forecasting no change in revenue in the coming fiscal year. To be conservative, any expected increases from the new church opening are being offset by additional potential decreases in offertory due to unemployment and the economy.		
<b><u>Expenses</u></b>		
<b>General Parish:</b> The Parish office has cut back in areas such as printing and postage, and has foregone our annual outside audit this year.	895,000	880,000
<b>Parish Ministries:</b> Minor cuts have been made in the requested budgets for Social, Sports Commission, CSO and MOYC.	180,000	147,000
<b>School:</b> Changes to the school budget include reducing from four sections to three in 1 <sup>st</sup> grade due to a smaller enrollment in Kindergarten this past year, and the addition of two spaces in the coming year due to a larger incoming Kindergarten class. Smaller cuts were also made in the areas of student activities, technology and departmental supplies.	1,850,000	1,815,000
<b>Christian Education:</b> The C/E office reduced its requested budget in the areas of postage, supplies, printing and staff development. A new email newsletter will help to reduce costs and increase efficiency. C/E also agreed to backfill the vacated full-time position of Adult Ed and RCIA Coordinator with a part-time position.	235,000	226,000
<b>Preschool and Aftercare:</b> Preschool contributed additional resources to budget this year through the addition of a morning extended day program, and by spreading the existing number of Teachers Aides across more classrooms.	(50,000)	(88,000)
<b>Facility:</b> Cost reductions have been budgeted in the areas of Janitorial, IT Support, Carpet replacement and other miscellaneous areas. However, costs associated with maintaining the new church have resulted in a net increase in this category.	620,000	700,000
<b>Rectory:</b> Budget reductions were made in general household expenditures.	14,000	13,000
<b>Contingency:</b>	0	50,000
<b>Total expenses:</b>	<b><u>\$3,744,000</u></b>	<b><u>\$3,743,000</u></b>
<b>Surplus Income</b>	<b><u>\$6,000</u></b>	<b><u>\$7,000</u></b>